

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
				PJs in State:	28		
Program Progress:							
% of Funds Committed	92.79 %	93.20 %	12	92.07 %	59	55	
% of Funds Disbursed	83.78 %	80.03 %	19	84.14 %	38	41	
Leveraging Ratio for Rental Activities	4.21	2.35	1	4.79	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	94.21 %	74.27 %	14	81.45 %	53	48	
% of Completed CHDO Disbursements to All CHDO Reservations***	70.45 %	68.97 %	18	69.74 %	40	42	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	71.82 %	80.31 %	23	80.97 %	18	20	
% of 0-30% AMI Renters to All Renters***	41.26 %	49.12 %	13	45.50 %	39	41	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	94.97 %	96.05 %	19	95.55 %	24	27	
Overall Ranking:			In State:	10 / 28	Nationally:	54 55	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$16,902	\$53,521		\$26,831	795 Units	60.00 %	
Homebuyer Unit	\$30,324	\$15,435		\$15,029	202 Units	15.30 %	
Homeowner-Rehab Unit	\$17,449	\$12,047		\$20,806	152 Units	11.50 %	
TBRA Unit	\$5,428	\$5,180		\$3,228	175 Units	13.20 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Yonkers NY

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$70,523	\$154,159	\$26,901
State:*	\$111,398	\$98,239	\$16,688
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ: 0.3 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.19

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	17.6	14.0	41.3	1.5	Single/Non-Elderly:	25.3	5.0	7.0	29.9
Black/African American:	46.4	37.0	30.8	41.3	Elderly:	15.3	2.5	29.4	0.5
Asian:	0.3	3.0	0.7	0.0	Related/Single Parent:	26.1	27.0	18.2	34.8
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	32.4	43.0	43.4	34.8
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.9	8.5	2.1	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	1.5	0.7	1.0					
Asian/Pacific Islander:	0.1	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	35.5	31.0	26.6	56.2					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	21.6	4.0	17.5	16.4	Section 8:	42.5	0.5 [#]		
2 Persons:	21.3	19.5	25.2	29.9	HOME TBRA:	0.0			
3 Persons:	21.1	19.5	14.7	24.9	Other:	6.2			
4 Persons:	24.6	27.5	28.0	17.4	No Assistance:	51.3			
5 Persons:	8.9	13.0	11.9	8.5					
6 Persons:	2.2	2.0	2.1	2.0					
7 Persons:	0.0	1.0	0.7	1.0					
8 or more Persons:	0.3	0.0	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				0

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Yonkers State: NY Group Rank: 54
 (Percentile)
 State Rank: 10 / 28 PJs Overall Rank: 55
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	94.21	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	70.45	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	71.82	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	94.97	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	2.66	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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